

# APPENDIX B

**WAVERLEY BOROUGH COUNCIL**  
**KEY DECISIONS – EXECUTIVE FORWARD PROGRAMME**  
**CATEGORISED BY PORTFOLIO**  
**2 OCTOBER 2012**

(i) <u>O&amp;S Committee Remit/Portfolio/Issue</u>	(ii) <u>Earliest Anticipated Date</u>	(iii) <u>Officer Dealing</u>
<b><u>CORPORATE O &amp; S</u></b>		
<b><u>Corporate Strategy, Representing Waverley and Wider Issues</u></b> <b>(Cllr Robert Knowles)</b>		
1. <a href="mailto:Foresight@Waverley">Foresight@Waverley</a> Efficiency and Improvement Programme	Ongoing	Sarah Bainbridge
<b><u>Major Projects (Cllr Adam Taylor-Smith)</u></b>		
1. Brightwells East Street Regeneration	Ongoing	Mary Orton
<b><u>Finance, Property and Capital Resources and Human Resources</u></b> <b>(Cllr Mike Band)</b>		
1. Devolution to Town and Parish Councils	Ongoing	Roger Standing
2. Budget Monitoring	Ongoing	Paul Wenham
3. Council Tax Reduction Scheme - Final Scheme for 2013/14	December 2012	Graeme Clark
4. Review of Discretionary Rate Relief	December 2012	Graeme Clark
5. Council Tax Empty/Second Homes Exemptions	December 2012	Graeme Clark
<b><u>Communications and Customer Service (Cllr Stefan Reynolds)</u></b>		
<b><u>IT (Cllr Stephen O'Grady)</u></b>		
1. Strategic Review of IT	Ongoing	Roger Standing
2. Broadband in the Community	Ongoing	Kelvin Mills

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<b><u>Housing (Cllr Keith Webster)</u></b>		
1. HRA Property Strategy	Ongoing	Angela Smithers
2. Strategic Tenancy Policy	November 2012	Annalisa Howson
3. Allocations Policy	November 2012	Mike Rivers
4. Homelessness Strategy	May-June 2013	Mike Rivers
<b><u>COMMUNITY O &amp; S</u></b>		
<b><u>Community Services (Cllr Brian Adams)</u></b>		
1. Service Level Agreements for Community Organisations – Phase 2	November 2012	Kelvin Mills
<b><u>Economic Development (Cllr Adam Taylor-Smith)</u></b>		
1. Local Enterprise Partnerships	Ongoing	Kelvin Mills
2. Broadband in the Community	Ongoing	Kelvin Mills
3. Economic Development/Business Support	December 2012	Kelvin Mills
<b><u>Planning and Climate Change (Cllr Bryn Morgan)</u></b>		
1. CIL Preliminary Draft Charging Schedule for Consultation	November 2012	Paul Falconer
2. Development Management & Site Allocations - Scoping Report	November 2012	Graham Parrott
3. Core Strategy Submission Version	December 2012	Graham Parrott
4. Godalming Conservation Area Appraisal	November 2012	Colin Bannon
<b><u>Waste and Recycling (Cllr Brian Adams)</u></b>		
1. Contaminated Land Strategy	November 2012	Colin Giddings

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2. Garden Waste	December/January 2013	Rob Anderton
3. Street Cleaning	December/January 2013	Rob Anderton
<b><u>Leisure and Culture (Cllr Julia Potts)</u></b>		
1. Review of Haslemere Leisure Centres	Ongoing	Kelvin Mills/Roger Standing
2. Godalming Sports Centre Update	Ongoing	Kelvin Mills
3. Olympic Legacy	January 2013	Kelvin Mills
<b><u>Green Spaces (Cllr Stephen O'Grady)</u></b>		
1. Playgrounds and Skate Parks	Ongoing	Kelvin Mills
<b><u>Car Parks and Community Safety and Services for Older People (Cllr Carole King)</u></b>		